

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1960 - Stand-alone Navy & MC Reserve Centers

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	67	0	0	0	0	0	67
Studies	6	0	0	0	0	0	6
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	0	0	27	17	131	0	175
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	67	0	27	17	131	0	242
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	67	0	27	17	131	0	242

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	-214	-2,262	-2,560	-2,637	-2,737	-2,791	-13,201
Military Personnel - PCS	-1,180	-3,085	-3,891	-3,987	-4,075	-4,156	-20,374
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-14	-14	-14	-14	-14	-70
TOTAL SAVINGS	-1,394	-5,347	-6,451	-6,624	-6,812	-6,947	-33,575

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	67	0	0	0	0	0	67
Studies	6	0	0	0	0	0	6
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	-214	-2,262	-2,533	-2,620	-2,606	-2,791	-13,026
Military Personnel - PCS	-1,180	-3,085	-3,891	-3,987	-4,075	-4,156	-20,374
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-14	-14	-14	-14	-14	-70
NET IMPLEMENTATION COSTS	-1,327	-5,347	-6,424	-6,607	-6,681	-6,947	-33,333

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1960 - Stand-alone Navy & MC Reserve Centers

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission directed the Navy to close the Naval Reserve Centers at Stockton, Pomona, and Santa Ana (Irvine), California; Laredo, Texas; Sheboygan, Wisconsin; Cadillac, Michigan; Huntsville, Alabama; and Staten Island, New York; Naval Air Reserve Center, Olathe, Kansas; the Naval Reserve Readiness Command, Region 10, New Orleans, Louisiana; and the Naval Reserve Readiness Command, Region 7, Charleston, South Carolina.

All closures have been completed.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

none

Compliance

none

Installation Restoration

none

Operations and Maintenance

No Requirement.

Real Estate

none

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

none

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.